### CERTIFICATE

# To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of South Mound Cemetery # 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT	,16/20M Vehicle Tax	3			
Schedule of Transfers					
Statement of Indebt. &	Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>	İ			
General	17-1330	4	12,762	7,589	3,916
Debt Service	10-113				
					3.00
Totals		xxxxxxxxx	12,762	7,589	103771
Budget Summary		5	Is a Resolution required?		County Clerk's Use Or
	zation Rehate	<del> </del>	is a resolution required:	110	County Cicik's Osc Of
Neighborhood Revitalization Rebate Resolution		<del> </del>			Nov. 1, 2013 Total
Assisted by:			•		Assessed Valuation
Address:		mx	. sig-		
Email:		Mist	a folding		
		My	List		
Attest: October 1	<u>&amp; U</u> n 2013	Poto	arete Pape	0.0	·
County Clerk	Keely		Go	verning Body	

# South Mound Cemetery # 13 Neosho County

## Computation to Determine Limit for 2014

2. Debt Service Levy in 2013 Budget 3. Tax Levy Excluding Debt Service 3. Tax Levy Excluding Debt Service 4. New Improvements for 2013:  5. Increase in Personal Property for 2013: 5. Increase in Personal Property for 2013: 5. Increase in Personal Property (5a minus 5b) 5. Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2013: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2013 9. Total Valuation less Valuation Adjustment (8 minus 7) 1. Factor for Increase (7 divided by 9) 1. Amount of Increase (10 times 3) 1. Amount of Increase (10 times 3) 1. Debt Service Levy in this 2014 Budget 1. On the control of the contro					Amount of Levy
Total Valuation Adjustment (Sum of 4, 5c, 6)	1.	Total Tax Levy Amount in 2013 Budget	+	\$_	7,533
2013 Valuation Information for Valuation Adjustments:  4. New Improvements for 2013:	2.	Debt Service Levy in 2013 Budget	-	\$_	0
4. New Improvements for 2013:	3.	Tax Levy Excluding Debt Service		\$_	7,533
5. Increase in Personal Property for 2013: 5a. Personal Property 2013		2013 Valuation Information for Valuation Adjustments:			
5a. Personal Property 2013	4.	New Improvements for 2013: +	10,364		
5b. Personal Property 2012 5c. Increase in Personal Property (5a minus 5b)  4 1,818 (Use Only if > 0)  6. Valuation of Property that has Changed in Use during 2013:  7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2013  9. Total Valuation less Valuation Adjustment (8 minus 7)  1,923,113  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2014 Budget	5.	Increase in Personal Property for 2013:			
5c. Increase in Personal Property (5a minus 5b)  4. Valuation of Property that has Changed in Use during 2013:  7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2013  9. Total Valuation less Valuation Adjustment (8 minus 7)  1,923,113  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2014 Budget		5a. Personal Property 2013 + 7,389			
(Use Only if > 0)  6. Valuation of Property that has Changed in Use during 2013:  7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2013  9. Total Valuation less Valuation Adjustment (8 minus 7)  1,923,113  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2014 Budget		5b. Personal Property 2012 - 5,571			
6. Valuation of Property that has Changed in Use during 2013:  7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2013  9. Total Valuation less Valuation Adjustment (8 minus 7)  1,923,113  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2014 Budget		· · · · · · · · · · · · · · · · · · ·			
7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2013  9. Total Valuation less Valuation Adjustment (8 minus 7)  1,923,113  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2014 Budget		J)	Use Only if > 0)		
8. Total Estimated Valuation July, 1,2013  1,937,588  9. Total Valuation less Valuation Adjustment (8 minus 7)  1,923,113  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2014 Budget	6.	Valuation of Property that has Changed in Use during 2013:	2,293		
9. Total Valuation less Valuation Adjustment (8 minus 7)  1,923,113  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2014 Budget	7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	14,475		
10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2014 Budget	8.	Total Estimated Valuation July, 1,2013 1,937,588			,
11. Amount of Increase (10 times 3) + \$ 57.  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 7,590.  13. Debt Service Levy in this 2014 Budget	9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,923,113		
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2014 Budget	10.	Factor for Increase (7 divided by 9)	0.00753		
13. Debt Service Levy in this 2014 Budget	11.	Amount of Increase (10 times 3)	+	\$_	57
	12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	7,590
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 7,590	13.	Debt Service Levy in this 2014 Budget			0
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	7,590

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Mound Cemetery # 13 Neosho County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allc	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	7,533	945	01	199
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,533	945	10	661

County Treas MVT Estimate 945

late 199

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

0.12545 RVT Factor 0.00133

MVT Factor

16/20M Factor 0.02642

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Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual for 2012	Estimate for 2013	Year for 2014		
Unencumbered Cash Balance Jan 1	5,971	3,392	4,380		
Receipts:					
Ad Valorem Tax		7,533	xxxxxxxxxxxxxxx		
Delinquent Tax					
Motor Vehicle Tax			945		
Recreational Vehicle Tax			10		
16/20M Vehicle Tax			199		
LAVTR			0		
In Lieu of Taxes					
County Dist.	8,657				
***************************************		- ···			
	<u> </u>				
Interest on Idle Funds					
Miscellaneous	, , , , , , , , , , , , , , , , , , ,				
Does misc. exceed 10% of Total Receipts					
Total Receipts	8,657	7,533	1,154		
Resources Available:	14,628	10,925	5,534		
Expenditures:					
operations	545	545	1,000		
stone maint	4,650	6,000	11,762		
publication	41				
fence	6,000				
	<u> </u>				
	<u> </u>		***************************************		
<u> </u>	1				
	<del> </del>	~			
Neighborhood Revitalization Rebate					
Miscellaneous	<del> </del>				
Does misc. exceed 10% Total Expenditures	<u> </u>				
Total Expenditures	11,236	6,545	12,762		
Unencumbered Cash Balance Dec 31	3,392	*	XXXXXXXXXXXXXXXXX		
2012/2013 Budget Authority Amount:		13,187	XXXXXXXXXXXXXXXXXX		
		-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance 12,76				
		Tax Required	7,228		
	Delinquent Comp Rate:	5.0%	361		
		2013 Ad Valorem Tax			
		and the same of th	7,307		

### NOTICE OF BUDGET HEARING

### The governing body of

### South Mound Cemetery # 13

### Neosho County

will meet on October 1st, 2013 at 7:00 P.M. at Lincoln Township Town Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

300	Prior Year Act	ual 2012	Current Year Estin	nate for 2013	Proposed I	Budget Year for 2	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	11,236	4.115	6,545	4.014	12,762	7,589	3.917
Debt Service							
Totals	11,236	4.115	6,545	4.014	12,762	7,589	3.917
Less: Transfers	0		0		0		
Net Expenditures	11,236		6,545		12,762		
Total Tax Levied	7,533		7,533		xxxxxxxxxxx	(X	
Assessed Valuation	1,830,612		1,883,304		1,937,588	]	
Outstanding Indebtedr		,					
Jan 1,	2011		<u>2012</u>		2013		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0	1	
Other	0	1	0		0	]	
Lease Pur. Princ.	0	]	0		0	]	
Total	0	] .	0		0	]	

<sup>\*</sup>Tax rates are expressed in mills.

South	Mound	Cemetery	#13
	Trea	curer	

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